

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 5270 SB	<b>Title:</b> Motor voter preregistration
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## Estimated Cash Receipts

NONE

## Estimated Expenditures

NONE

Local Gov. Courts *									
Local Gov. Other **	Non-zero but indeterminate cost. Please see discussion.								
Local Gov. Total									

## Estimated Capital Budget Impact

NONE

<b>Prepared by:</b> Jim Albert, OFM	<b>Phone:</b> (360) 902-0419	<b>Date Published:</b> Final 1/30/2013
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\* See Office of the Administrator for the Courts judicial fiscal note

\*\* See local government fiscal note

FNPID 33075

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5270 SB	<b>Title:</b> Motor voter preregistration	<b>Agency:</b> 085-Office of the Secretary of State
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## Part I: Estimates

**No Fiscal Impact**

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sam Brown	Phone: 786-7470	Date: 01/24/2013
Agency Preparation: Dalene Conant	Phone: 360-236-5046	Date: 01/29/2013
Agency Approval: Mark Neary	Phone: 360-902-4186	Date: 01/29/2013
OFM Review: Cherie Berthon	Phone: 360-902-0659	Date: 01/29/2013

Request # 2013-8-1

## **Part II: Narrative Explanation**

### **II. A - Brief Description Of What The Measure Does That Has Fiscal Impact**

*Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

The changes proposed in this bill to motor voter registrations impacts the Department of Licensing and county elections departments. The Secretary of State would not need to change any internal processes to send 16 & 17 year old MV applications to counties through our system. There will be a cost to the counties for modifying local voter registration management systems to store and manage preregistrations.

### **II. B - Cash receipts Impact**

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

### **II. C - Expenditures**

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

## **Part III: Expenditure Detail**

## **Part IV: Capital Budget Impact**

NONE

## **Part V: New Rule Making Required**

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5270 SB	<b>Title:</b> Motor voter preregistration	<b>Agency:</b> 240-Department of Licensing
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## Part I: Estimates

**No Fiscal Impact**

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sam Brown	Phone: 786-7470	Date: 01/24/2013
Agency Preparation: Don Arlow	Phone: (360) 902-3736	Date: 01/29/2013
Agency Approval: Sam Knutson	Phone: (360) 902-3644	Date: 01/29/2013
OFM Review: Jim Albert	Phone: (360) 902-0419	Date: 01/29/2013

Request # 5270 SB-1

*Briefly describe by section number, the significant provisions of the bill, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.*

*Briefly describe and quantify the cash receipts impact of the legislation on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

## **Part IV: Capital Budget Impact**

NONE

## **Part II: Explanation**

This bill will allow a person who is at least sixteen years of age, and who meets all other voter registration requirements, to register to vote with the Office of the Secretary of State (OSOS). Registration can be done through the Department of Licensing (DOL). Any information gathered under the provisions of this bill will be exempted from public disclosure.

The provisions of this bill will not have a fiscal impact on DOL. Modifications to the department's information technology systems will be accomplished with fifteen hours of internal staff time, which can be managed within existing resources. There are no other operational impacts associated with this bill.

# LOCAL GOVERNMENT FISCAL NOTE

Department of Community, Trade and Economic Development

<b>Bill Number:</b> 5270 SB	<b>Title:</b> Motor voter preregistration
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## Part I: Jurisdiction

Location, type or status of political subdivision defines range of fiscal impacts.

### Legislation Impacts:

- Cities:
- Counties: For possible software changes to election management systems
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

## Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time: Whether current election management systems have the capability to hold pending applications for up to two years, and withhold preregistration records from public inspection and copying

### Estimated revenue impacts to:

None

### Estimated expenditure impacts to:

Indeterminate Impact

## Part III: Preparation and Approval

Fiscal Note Analyst: Jaime Kaszynski	Phone: 360-725-2717	Date: 01/30/2013
Leg. Committee Contact: Sam Brown	Phone: 786-7470	Date: 01/24/2013
Agency Approval: Steve Salmi	Phone: (360) 725 5034	Date: 01/30/2013
OFM Review: Jim Albert	Phone: (360) 902-0419	Date: 01/30/2013

## **Part IV: Analysis**

### **A. SUMMARY OF BILL**

*Provide a clear, succinct description of the bill with an emphasis on how it impacts local government.*

The bill would allow persons aged 16 or older to preregister to vote through the motor voter system prior to the age of 18. Information provided for preregistration would be exempt from public inspection and copying.

### **B. SUMMARY OF EXPENDITURE IMPACTS**

*Briefly describe and quantify the expenditure impacts of the legislation on local governments, identifying the expenditure provisions by section number, and when appropriate, the detail of expenditures. Delineate between city, county and special district impacts.*

There may be some indeterminate expenditure for modifying software for county auditor election management systems. While the bill addresses processes at the Department of Licensing (DOL), the information flow of the present voter registration systems is through the individual county election offices. Each new registration is evaluated and county staff makes the determination of whether a record is included in the voter registration database at OSOS. This means that the pending preregistrations would be held in the local system until the voter reaches age 18. A quick survey of election management systems conducted by OSOS staff shows that the systems have the capability to process pending registrants starting at age 17 but would need to be modified to accept applications for 16 year olds. Similarly, systems could need modification to withhold these preregistration records from public inspection and copying. These modifications are not expected to be a large impact on county expenditures.

### **C. SUMMARY OF REVENUE IMPACTS**

*Briefly describe and quantify the revenue impacts of the legislation on local governments, identifying the revenue provisions by section number, and when appropriate, the detail of revenue sources. Delineate between city, county and special district impacts.*

None

#### **SOURCES:**

Office of the Secretary of State

Office of the Secretary of State fiscal note

Department of Licensing fiscal note

Washington State Association of County Auditors

Local government fiscal note on HB 2205 (2012)